

# FUTURE READY



## THE PLAN:

Implement a comprehensive, K12 facilities plan that creates flexible spaces for our current and future needs; provides equitable facilities districtwide to support student achievement; maintains efficient facilities.

**1 LEARNING SPACES**  
Upgrade and modernize to equitably support teaching and learning environments for all students.

**2 SAFETY & SECURITY**  
Secure entrances, redesign bus and parent drop-off/pick-up, update fire alarm and PA systems.

**3 BUILDING REMODELS & ADDITIONS**  
Resolve space concerns, expand and modernize technical education facilities.

**4 INFRASTRUCTURE**  
Update aging plumbing, HVAC, controls, roofing, walls and doors.

On **APRIL 3**, we have the opportunity to shape the future for our students and community. This referendum aims to address a number of District needs and reinforces our commitment to providing high quality educational opportunities for over 6,000 students. A thorough process – that engaged parents, business leaders, community members and staff, studied facility needs and identified options – has resulted in the plan being presented to voters in April. It reflects fiscal responsibility for taxpayers, meets the needs of students and addresses long-range facility needs.

## 1 LEARNING SPACES

To address changes in teaching needs and provide the flexible learning spaces that create opportunities for personalized learning, our proposed plan includes improvements to revitalize many of our current learning environments by:

- Creating new collaborative learning spaces
- Reconfiguring existing spaces
- Modernizing current classrooms

These flexible spaces support new and innovative teaching practices that develop future-ready students.





# REFERENDUM 2018

## 2 SAFETY & SECURITY

To ensure student safety, our facility improvement plan includes a variety of updates and entrance remodels.

### Junior High School

- Remodel main entrance with improved security and alert systems

### Elementary Schools

- Relocate main entrances at three schools with improved security
- Redesign traffic flow for bus and parent drop-off at three schools
- Replace plumbing at Riverside so water is safe to drink

### All Schools

- Improve building accessibility and update fire alarms to meet code requirements



## 3 BUILDING REMODELS & ADDITIONS

To help manage District growth and meet expanded curriculum needs, the proposed plan includes building remodels and additions at several of our buildings.

### Senior High School

- Expand technical education areas
- Add eight new classrooms
- Expand storage for music and drama programs

### Junior High School

- Update and remodel classrooms and add a restroom in the basement

### Elementary Schools

- Add classrooms and new cafeteriums (cafeteria/multi-use space) at Rothschild, Evergreen, Weston and Riverside
- New entrances at three schools
- Build new IMC at Weston and Rothschild
- Update and improve special education spaces



## 4 INFRA-STRUCTURE

To protect our taxpayers' investment and ensure as much of our operating budget as possible is spent on educating our students, this facilities plan includes funding for:

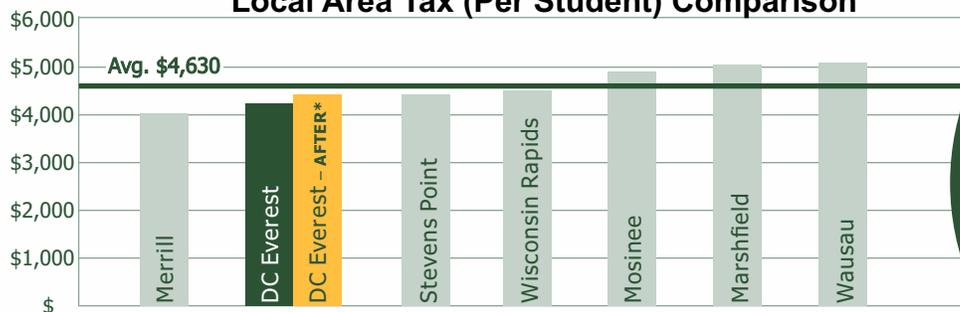
### Building Systems

- Repair and replace doors, flooring, ceilings and exterior masonry and walls

### Infrastructure

- Complete overdue maintenance to prevent costly failures of roofing, plumbing and HVAC systems

Local Area Tax (Per Student) Comparison



\* D.C. Everest's school tax is lower than most neighboring districts, and even **AFTER** a successful referendum it is projected to remain below the local average.

**Cost of plan:**  
**\$59.875 million**

**\$24**

annually  
\$100,000  
home

**\$2**

monthly  
\$100,000  
home